



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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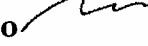
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November 12, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

476-30 (COR)	478-30 (COR)
481-30 (COR)	484-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 NOV 12 AM 9:03

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 484-30 (COR)**

Bill Title (Preamble): AN ACT TO APPROPRIATE FUNDS FOR REPAIRS TO THE AGAT GYM.

Department/Agency Appropriation Information:

Dept./Agency Affected: Mayor's Council of Guam	Dept./Agency Head: Angel Sablan
Department's General Fund (GF) appropriation(s) to date:	9,396,691
Department's Other Fund (Specify) appropriation(s) to date: Tourist Attraction Fund	1,506,947
Total Department/Agency Appropriation(s) to date:	\$10,903,638

Fund Source Information of Proposed Appropriation

	General Fund:	Healthy Futures Fund:	Total:
FY 2010 Unreserved Fund Balance ¹		\$1,476,139	\$1,476,139
FY 2011 Adopted Revenues	\$0	\$20,297,556	\$20,297,556
FY 2011 Appro. (P.L. 30-196)	\$0	(\$17,751,213)	(\$17,751,213)
Sub-total:	\$0	\$4,022,482	\$4,022,482
Less appropriation in Bill	\$0	(\$10,000)	(\$10,000)
Total:	\$0	\$4,012,482	\$4,012,482

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Healthy Futures Fund	\$10,000	\$0	\$0	\$0	\$0	\$0
Total	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A /X/ Yes // No
If no, what is the additional amount required? \$ // N/A
- Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes // No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No
// Requested agency comments not received by due date /X/ Other: Time Constraint

Analyst: Joe Certeza Date: 10/25/2010 Director: Bertha M. Duenas Date: NOV 10 2010

Footnotes:
1. The Healthy Futures Fund Unreserved Fund Balance is based on (Audited or Unaudited) FY 2010 Financial Statements.